

Hope Community Church
Income & Expenses - Congregational Summary
October, 2011
(Unaudited Results)

	Month of October		
	ACTUAL	BUDGET	Higher/ (Lower)
Income	\$724,386	\$893,435	(\$169,049)
Expense	\$691,180	\$770,174	(\$78,993)
Net Income/ (Expense)	\$33,206	\$123,261	(\$90,055)

	Year-to-Date (*)			Annual
	ACTUAL	BUDGET	Higher/ (Lower)	BUDGET
Income	\$1,327,657	\$1,516,494	(\$188,837)	\$9,467,851
Expense	\$1,447,147	\$1,540,348	(\$93,200)	\$9,453,640
Net Income/ (Expense)	(\$119,490)	(\$23,854)	(\$95,636)	\$14,211

(*) = Hope Community Church Fiscal Year runs from September 1, 2011 to August 31, 2012.