

Hope Community Church
Income & Expenses – Congregational Summary
November, 2011

(Unaudited Results)

	Month of November			
	ACTUAL	BUDGET	Higher/ (Lower)	
Income	\$615,826	\$757,841	(\$142,015)	
Expense	\$773,521	\$919,086	(\$145,565)	
Net Income/ (Expense)	(\$157,695)	(\$161,245)	\$3,550	
	Year-to-Date (*)			Annual
	ACTUAL	BUDGET	Higher/ (Lower)	BUDGET
Income	\$1,940,202	\$2,274,335	(\$334,132)	\$9,467,851
Expense	\$2,220,669	\$2,459,434	(\$238,765)	\$9,453,640
Net Income/ (Expense)	(\$280,466)	(\$185,099)	(\$95,367)	\$14,211

(*) = Hope Community Church Fiscal Year runs from September 1, 2011 to August 31, 2012.