

**Hope Community Church**  
**Income & Expenses - Congregational Summary**  
**August, 2011**  
(Unaudited Results)

	<b>Month of August</b>			
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>Higher/ (Lower)</b>	
Income	\$680,328	\$528,792	\$151,536	
Expense	\$597,650	\$544,269	\$53,381	
<b>Net Income/ (Expense)</b>	<b>\$82,678</b>	<b>(\$15,477)</b>	<b>\$98,156</b>	
	<b>September, 2010 to August, 2011</b>			<b>ANNUAL</b>
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>Higher/ (Lower)</b>	<b>BUDGET</b>
Income	\$7,777,708	\$6,960,800	\$816,908	\$6,960,800
Expense	\$7,731,105	\$6,853,630	\$877,475	\$6,853,630
<b>Net Income/ (Expense)</b>	<b>\$46,604</b>	<b>\$107,170</b>	<b>(\$60,566)</b>	<b>\$107,170</b>

**Due to your responsive and faithful giving this year, Hope has been able to complete or fund the following additional programs that were not part of the original budget:**

	<b>\$ Amount</b>
* Raleigh campus improvements that enhance Christian education (Lifelines resources), life transformation (new baptismal), connecting people to ministry opportunities (Hope Central) and enhanced worship experience through our auditorium upgrades.	164,000
* Childrens ministry and outreach events like Veggie Tales Live and our Fall Festival.	20,000
* Local benevolence outreach	19,000
* Strategic staffing needs providing enhanced communications with the congregation of Hope.	100,000
* Facility upgrades that will enhance our Children and Family ministries areas.	37,000
* Global Hope: Central Africa Republic well drilling project providing fresh drinking water to the impoverished areas of the Central African Republic.	150,000
* West Campus Multi-site launch	175,000
<b>TOTALS</b>	<b>\$665,000</b>